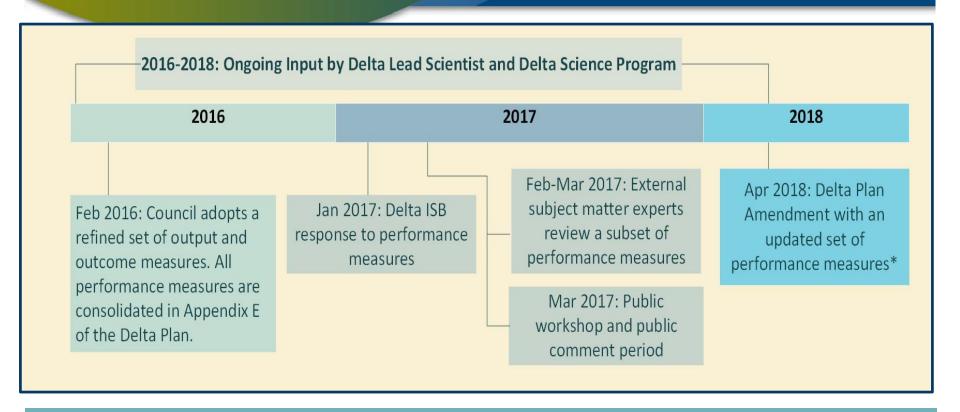
## **Delta Plan Performance Measures**



## Performance Measures Development Process



Appendix E to the Delta Plan contains all performance measures.

Available at: <a href="http://deltacouncil.ca.gov/appendix-e-performance-measures-delta-plan">http://deltacouncil.ca.gov/appendix-e-performance-measures-delta-plan</a>

## **Performance Measure Types**

### **Administrative**

#### **Measures**

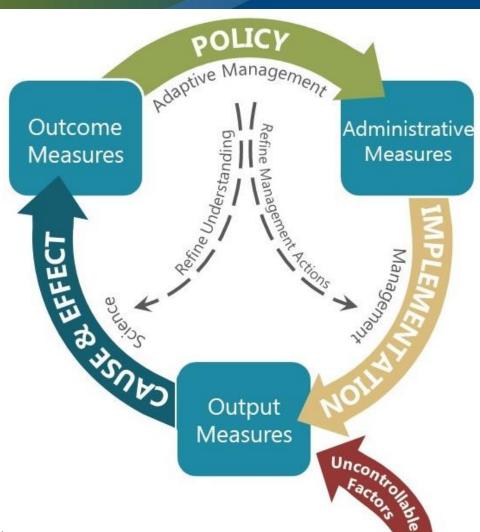
Decisions made by policymakers and managers

### **Output Measures**

On-the-ground implementation of management actions, and natural events

# Outcome Measures Responses to management actions

or natural outputs



## Output/Outcome Criteria

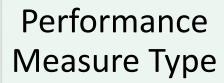
**Metrics** define the unit(s) of measurement.

Baselines are standards or historical conditions for comparing with the current condition.

**Targets** are the desired future conditions or trends.

## **Performance Measure Types**

**Chapter 6: Improve Water Quality to Protect Human Health and the Environment** 



**ADMINISTRATIVE** 

**OUTPUT** 

OUTCOME

### **Nutrients**

Water Quality Objectives for Nutrients

Concentrations of Nutrients

Harmful Algal Blooms

### **Contaminants**

Total Maximum
Daily Loads

Reduction in Contaminants

Toxicity in Sediment Samples



## **Performance Measures Reporting System**

- Communicates performance metrics, baselines, and targets
- > Tracks the status of the output and outcome measures
- Provides interactive graphs, charts and maps







